



Council Budget Workshop Agenda

August 4, 2010

1 PM-9 PM

South Bellevue Community Center

Focus: Early Look at Budget One Rankings—A Work in Progress

1. Background/Overview (45 minutes over lunch)
2. Operating Budget (4 ½ hrs.)
 - Results Teams Conclusions--Short presentations by RT Leads
 - Council Q&A/Discussion/Any Initial Feedback
 - Responsive Government (45 minutes)
 - Safe Community (45 minutes)
 - Improved Mobility (45 minutes)

Break (15 minutes)

 - Healthy & Sustainable Environment (45 minutes)
 - IVCC (35 minutes)
 - QN (20 minutes)
 - EGC (20 minutes)

Break/get dinner (15 minutes)
3. CIP (2 ¼ hrs)
 - CIP Panel Conclusions—Short presentation, including related policy issues (over dinner)
 - Council Q&A/Discussion/Initial Feedback
4. Wrap-up (15 minutes)