

# Agenda

---

## City Council Extended Study Session

MONDAY  
March 24, 2014

6:00 – 10:00 p.m.  
Mercer Slough Environmental Education Center

	<u>Page</u>
1. Introduction and Review of Agenda	<u>1</u>
2. Budget Process, Calendar and Public Engagement	
(a) Process Overview and Calendar	<u>3</u>
(b) Overview of Public Engagement	<u>7</u>
(c) Meeting Summary from the February 27 Neighborhood Leadership Gathering	<u>9</u>
3. Budget Survey, Performance Survey Highlights	<u>19</u>
4. Economic Update and Forecasts	
(a) Economic Update	<u>29</u>
(b) Long Range General Fund Forecast	<u>35</u>
(c) 6-year General Fund Forecast	<u>39</u>
(d) Data Driven Decisions	<u>47</u>
(e) Development Services Fund Forecast	<u>49</u>
(f) Parks Enterprise Fund Forecast	<u>55</u>
(g) Utilities Funds Forecast	<u>57</u>



**City of Bellevue**

	<u>Page</u>
5. Results Team Cause and Effect Maps and Requests for Results	<u>63</u>
(a) Responsive Government	<u>65</u>
(b) Improved Mobility	<u>81</u>
(c) Healthy and Sustainable Environment	<u>97</u>
(d) Safe Community	<u>111</u>
(e) Innovative Vibrant and Caring Community	<u>125</u>
(f) Quality Neighborhoods	<u>137</u>
(g) Economic Growth and Competiveness	<u>151</u>
6. General Capital Investment Plan	
(a) Overview of the Plan Forward for Capital Planning	<u>167</u>
(b) Long-Range General Capital Investment Plan Forecast	<u>171</u>
(c) Potential Capital Projects	<u>173</u>
7. Appendices – Reference Materials	
(a) Potential Revenue Options	<u>211</u>
(b) Reference Materials	<u>215</u>
(c) Comprehensive Financial Policies	<u>225</u>
8. Executive Session ( <i>if needed</i> )	

***\* Change in meeting format approved by Council on March 3, 2014.***

