

2019-2030

Transportation Facilities Plan

Bellevue Transportation Commission

May 10, 2018

Tonight's Presentation

1. Review of April 26 Meeting Outcomes
2. Preliminary Roadway-Intersection Candidate Project Priorities -
 - Updates to Staff Recommended Project List
 - Goal: Determine Commission TFP Project List
3. Next Steps

TFP Process Timeline

September 2017	October-December 2017	January-February 2018	March-April 2018	May-June 2018	Fall 2018
<ul style="list-style-type: none"> ✓ Process Kickoff ✓ Current status of 2016-2027 TFP projects ✓ TFP Update timeline/process overview ✓ Public Involvement strategy 	<ul style="list-style-type: none"> ✓ Public Involvement strategy ✓ Roadway/ Intersection Project prioritization criteria ✓ Review Ped-Bike Project strategy and relationship to TFP process Levy project integration 	<ul style="list-style-type: none"> ✓ Candidate Roadway/ Intersection Project identification ✓ Staff scoring of candidate Roadway/ Intersection projects ✓ Public Involvement Update 	<ul style="list-style-type: none"> ✓ Develop 2019-2030 revenue projection ✓ Develop/Update planning level cost estimates for Roadway/ Intersection Projects Preliminary prioritization of Roadway/ Intersection ✓ Public open houses Title VI Equity Analysis 	<ul style="list-style-type: none"> Finalize TFP project list—May Council approves TFP project list—June Consultant contract for TFP EIS—June <p><u>Summer:</u> Environmental review of draft TFP.</p>	<ul style="list-style-type: none"> Update Impact Fee Report <p><u>Late November/Early Dec:</u></p> <ul style="list-style-type: none"> Council adopts 2019-2030 TFP New impact fee schedule takes effect (1 Jan 2019)
Transportation Commission Role					
<p><i>Review & comment on:</i></p> <ul style="list-style-type: none"> ✓ TFP Update Process (timeline, public involvement, etc.) 	<p><i>Review & approve:</i></p> <ul style="list-style-type: none"> ✓ Public Involvement Strategy ✓ Roadway/ Intersection Project prioritization criteria ✓ Ped-Bike Project strategy 	<p><i>Review & comment on:</i></p> <ul style="list-style-type: none"> ✓ Roadway/ Intersection Project list ✓ Approve Public Involvement Strategy questions 	<p><i>Review & comment on:</i></p> <ul style="list-style-type: none"> ✓ Roadway/ Intersection Candidate Projects score/ranking ✓ TFP capital revenue forecast Preliminary TFP Project prioritization 	<p><i>Review & approve:</i></p> <ul style="list-style-type: none"> Final TFP project list 	<ul style="list-style-type: none"> Review TFP environmental analysis. Recommend 2019-2030 TFP for adoption by City Council.

April 26 Commission Meeting Follow-ups & Actions

1. Re-summarization of TFP Survey responses by ZIP Code
2. Provide full comments for four projects that were inadvertently truncated in the *Public Outreach and Public Comments Report*
3. **Three** specific Commission actions:
 - TFP-242 Bellevue Way HOV lane. The Commission voted (4-1) to divide the project into three distinct project segments (and by separate action, voted (4-1) to allocate specific funding amounts to each:
 - a. Park & ride entrance to Winters House (\$5 million)
 - b. Winters House to “Y” intersection (with 112th Ave SE) (\$300K)
 - c. 112th Ave “Y” intersection to 108th Ave SE (\$2 million)
 - TFP-158 SE 16th Street from 148th Ave SE to 156th Ave SE construct bicycle lanes and complete north side sidewalk. The Commission voted (5-0) to remove this project from the list of recommended projects.

May 10 UPDATES to Staff Recommended Project List (\$000)

1. TFP-242 Bellevue Way HOV Lane: Fully fund the segment between the Park and Ride and the Winters House (\$24,326)
2. TFP-242 (“b and c”) Bellevue Way HOV Lane: “Placeholder” funding only (\$300)
 - These two updates “free-up” \$13,170
3. TFP-257 West Lake Sammamish Pkwy (South Central & Central segments (Ph. 3 & 4)): Allocate a full implementation to “fill the gap” (Additional \$12,000)
4. Transit Master Plan Reserve: Allocate balance of freed-up revenue (\$871); Still leaves deficit of \$760 (under funding line)

Questions?

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